

HEALTH AND WELLBEING BOARD - 30th September 2015

Title of paper:	Joint Health and Wellbeing Strategy 2 year progress report – Chair and Vice Chair Review	
Director(s)/ Corporate Director(s):	Alison Michalska Corporate Director for Children & Adults, Nottingham City Council Alison Challenger, Interim Director of Public Health, Nottingham City Council. Dawn Smith, Chief Operating Officer, Nottingham City Clinical Commissioning Group.	Wards affected: All
Report author(s) and contact details:	John Wilcox, Insight Specialist – Public Health, Nottingham City Council. john.wilcox@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Councillor Alex Norris, Chair of the Health and Wellbeing Board. Dr Ian Trimble, Vice Chair of the Health and Wellbeing Board. James Rhodes, Strategic Insight Manager, Nottingham City Council. Alex Castle-Clarke, Strategy & Commissioning Officer, Crime & Drugs Partnership. Antony Dixon, Strategic Commissioning Manager, Nottingham City Council. Joanne Williams, Programme Manager for Adult Integrated Care, Nottingham City Clinical Commissioning Group. Sarah Quilty, Public Health Manager, Nottingham City Council. Sharan Jones, Health and Wellbeing Manager, Nottingham City Council. Liz Pierce, Insight Specialist – Public Health Nicky Dawson, Priority Families Programme Coordinator, Nottingham City Council.	
Date of consultation with Portfolio Holder(s) (if relevant)	8 th September 2015	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter	<input checked="" type="checkbox"/>	
Cut crime and anti-social behaviour	<input checked="" type="checkbox"/>	
Ensure more school leavers get a job, training or further education than any other City	<input checked="" type="checkbox"/>	
Your neighbourhood as clean as the City Centre	<input type="checkbox"/>	
Help keep your energy bills down	<input type="checkbox"/>	
Good access to public transport	<input type="checkbox"/>	
Nottingham has a good mix of housing	<input type="checkbox"/>	
Nottingham is a good place to do business, invest and create jobs	<input type="checkbox"/>	
Nottingham offers a wide range of leisure activities, parks and sporting events	<input type="checkbox"/>	
Support early intervention activities	<input checked="" type="checkbox"/>	
Deliver effective, value for money services to our citizens	<input checked="" type="checkbox"/>	
Relevant Health and Wellbeing Strategy Priority:		
Healthy Nottingham: Preventing alcohol misuse	<input checked="" type="checkbox"/>	
Integrated care: Supporting older people	<input checked="" type="checkbox"/>	
Early Intervention: Improving Mental Health	<input checked="" type="checkbox"/>	
Changing culture and systems: Priority Families	<input checked="" type="checkbox"/>	

<p>Summary of issues (including benefits to citizens/service users and contribution to improving health & wellbeing and reducing inequalities):</p> <p>The Board Chair and Vice Chair have reviewed the RAG rating on the progress on delivery of strategy actions and outcomes submitted by officers at two years. The report presents these revised ratings along with officer responses. The report recommends that future progress is assessed against these revised RAG rating.</p>	
<p>Recommendation(s):</p>	
1	For the Board to agree the Chair and Vice Chair's revised RAG rating of delivery of strategy actions and outcomes at 2 years as presented in appendix 1.
2	For the Board to consider omitting specified actions from future reporting as further scrutiny has demonstrated that they do not provide a meaningful metric for assessing progress on strategy delivery.
<p>How will these recommendations champion mental health and wellbeing in line with the Health and Wellbeing Board aspiration to give equal value to mental health and physical health ('parity of esteem'):</p> <p>One of the Nottingham City Joint Health and Wellbeing Strategy priorities is to intervene earlier to increase the number of citizens with good mental health. This will be achieved through actions to improve early year's experiences to prevent mental health problems in adulthood; and addressing mental health issues which are barriers to employment. This priority and actions also contribute to the city's vision for mental health and wellbeing set out in the Wellness in Mind Strategy.</p>	

1. REASONS FOR RECOMMENDATIONS

1.1 For the Board to agree the Chair and Vice Chair's revised RAG rating of delivery of strategy actions and outcomes at 2 years as presented in appendix 1.

At the Board meeting on the 29th July 2015 it was resolved that there should be a sense-check of the RAG rating of the reported progress on the Joint Health and Wellbeing Strategy at 2 years. This has been undertaken by the Board's Chair and Vice Chair and is presented in appendix 1. These revisions have been shared with officers working on the strategy priorities who have commented on the revisions where appropriate. The comments are included in the appendix 1 table.

It is recommended that the Board agrees these revised RAG ratings and they form the basis for progress report at 2.5 years.

1.2. For the Board to consider omitting specified actions from future reporting as further scrutiny has demonstrated that they do not provide a meaningful metric for assessing progress on strategy delivery.

The Chair's and Vice Chair's Review identified that reporting against some strategy actions does not add to the understanding of how strategy delivery is progressing. It is therefore proposed that the following are not reported from now on as commented upon in the appendix 1 table:

Alcohol Misuse Priority

- Secondary outcome – Lower rates of alcohol attributable crime
- Secondary outcome – Fewer alcohol – related deaths

Early Intervention: Improving Mental Health - Improving early years experiences to prevent mental health problems in adulthood

- Secondary outcome – The number of children and families affected by behavioural problems will decrease.

- Secondary outcome – The number of children going on to develop mental health problems in adulthood will decrease

Early Intervention: Improving Mental Health - Mental Health and Employment

- Secondary outcome – Increase the proportion of people living with diagnosed mental health conditions who are in employment

2. **BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

In June 2013 the Board endorsed its Joint Health and Wellbeing Strategy for 2013-2016. The strategy sets out 4 priority health and wellbeing issues for Nottingham which the board will deliver on:

- Healthy Nottingham: Preventing alcohol misuse
- Integrated care: Supporting older people
- Early Intervention: Improving Mental Health
- Changing culture and systems: Priority Families

At the Board meeting on the 29th July 2015 it was resolved that there should be a sense-check of the RAG rating of the reported progress on the Joint Health and Wellbeing Strategy at 2 Years.

3. **OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

No other options were considered.

4. **FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

Not applicable.

5. **LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

Not applicable.

6. **EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

Non applicable.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

Joint Health and Wellbeing Strategy 2 year progress report – 29th July 2015.